

**Food and Drug Administration**  
**FY 2015 Operating Plan**  
*Dollars in Millions*

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
<b>Foods Program.....</b>	<b>900.259</b>	<b>913.784</b>
<b>Foods, BA.....</b>	<b>882.817</b>	<b>903.403</b>
<b>Foods, User fee.....</b>	<b>17.442</b>	<b>10.381</b>
Center.....	266.893	280.480
BA.....	266.408	279.994
Other Budget Authority.....	--	266.408
Food Safety.....	--	13.586
User Fees.....	0.485	0.486
Food and Feed Recall User Fee.....	0.485	0.243
Voluntary Qualified Importer Program.....	--	0.243
Field.....	633.366	633.304
BA.....	616.409	623.409
Other Budget Authority.....	--	616.409
Food Safety.....	--	7.000
User Fees.....	16.957	9.895
Food Reinspection User Fee.....	7.134	4.575
Food and Feed Recall User Fee.....	9.823	1.000
Voluntary Qualified Importer Program.....	--	4.320
<b>Human Drugs.....</b>	<b>1,289.304</b>	<b>1,338.599</b>
<b>Human Drugs, BA.....</b>	<b>466.374</b>	<b>482.287</b>
<b>Human Drugs, User Fee.....</b>	<b>822.930</b>	<b>856.312</b>
Center.....	1,097.515	1,135.258
BA.....	339.838	346.080
Other Budget Authority.....	--	339.838
Pharmacy Compounding.....	--	5.882
Counterfeit Drugs.....	--	0.360
User Fees.....	757.677	789.178
Prescription Drug User Fee Act.....	534.526	561.252
Generic Drug User Fee.....	207.475	211.625
Biosimilars User Fee Act.....	15.676	15.900
Outsourcing Facility.....	--	0.401
Field.....	191.789	203.341
BA.....	126.536	136.207
Other Budget Authority.....	--	126.536
Pharmacy Compounding.....	--	3.486
Foreign Drug Inspections.....	--	2.000
Counterfeit Drugs.....	--	4.185
User Fees.....	65.253	67.134
Prescription Drug User Fee Act.....	10.908	11.453
Generic Drug User Fee.....	53.023	54.083
Biosimilars User Fee Act.....	1.322	1.348
Outsourcing Facility.....	--	0.250
<b>Biologics.....</b>	<b>337.543</b>	<b>344.267</b>
<b>Biologics, BA.....</b>	<b>210.928</b>	<b>211.382</b>
<b>Biologics, User Fee.....</b>	<b>126.615</b>	<b>132.885</b>
Center.....	292.586	298.979
BA.....	170.744	171.096
Other Budget Authority.....	--	170.744
Pharmacy Compounding.....	--	0.352
User Fees.....	121.842	127.883
Prescription Drug User Fee Act.....	109.993	115.493
Medical Devices User Fee Act.....	10.301	10.549
Generic Drug User Fee.....	0.774	1.052
Biosimilars User Fee Act.....	0.774	0.789
Field.....	44.957	45.288
BA.....	40.184	40.286
Other Budget Authority.....	--	40.184
Pharmacy Compounding.....	--	0.102
User Fees.....	4.773	5.002
Prescription Drug User Fee Act.....	4.581	4.810
Medical Devices User Fee Act.....	0.192	0.192
Generic Drug User Fee.....	--	--
Biosimilars User Fee Act.....	--	--

**Food and Drug Administration**  
**FY 2015 Operating Plan**  
*Dollars in Millions*

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
<b>Animal Drugs and Feeds.....</b>	<b>173.207</b>	<b>174.783</b>
<b>Animal Drugs and Feeds, BA.....</b>	<b>141.566</b>	<b>147.577</b>
<b>Animal Drugs and Feeds, User Fee.....</b>	<b>31.641</b>	<b>27.206</b>
Center.....	115.461	119.314
BA.....	87.846	93.505
Other Budget Authority.....	--	87.846
National Antimicrobial Resistance Monitoring System.....	--	3.000
Food Safety.....	--	0.977
Pharmacy Compounding.....	--	1.682
User Fees.....	27.615	25.809
Animal Drugs User Fee Act.....	20.768	19.814
Animal Generic Drug User Fee Act.....	6.302	5.995
Food and Feed Recall User Fee.....	0.545	--
Field.....	57.746	55.469
BA.....	53.720	54.072
Other Budget Authority.....	--	53.720
Pharmacy Compounding.....	--	0.352
User Fees.....	4.026	1.397
Animal Drugs User Fee Act.....	0.472	0.404
Animal Generic Drug User Fee Act.....	0.220	0.186
Food Reinspection User Fee.....	2.666	0.807
Food and Feed Recall User Fee.....	0.668	--
<b>Devices and Radiological Health.....</b>	<b>427.998</b>	<b>440.010</b>
<b>Devices, BA.....</b>	<b>320.825</b>	<b>320.825</b>
<b>Devices, User Fee.....</b>	<b>107.173</b>	<b>119.185</b>
Center.....	332.528	344.278
BA.....	240.345	240.345
User Fees.....	92.183	103.933
Medical Devices User Fee Act.....	86.180	97.810
Mammography Quality Standards Act.....	6.003	6.123
Field.....	95.470	95.732
BA.....	80.480	80.480
User Fees.....	14.990	15.252
Medical Devices User Fee Act.....	1.913	1.913
Mammography Quality Standards Act.....	13.077	13.339
<b>National Center for Toxicological Research.....</b>	<b>62.494</b>	<b>63.331</b>
BA.....	62.494	63.331
User Fees.....	--	--
<b>Center for Tobacco Products .....</b>	<b>501.476</b>	<b>531.527</b>
<b>Tobacco, BA.....</b>	<b>--</b>	<b>--</b>
<b>Tobacco, User fee.....</b>	<b>501.476</b>	<b>531.527</b>
Center.....	486.487	515.640
BA.....	--	--
User Fees.....	486.487	515.640
Family Smoking Prevention and Tobacco Control Act.....	486.487	515.640
Field .....	14.989	15.887
BA.....	--	--
User Fees.....	14.989	15.887
Family Smoking Prevention and Tobacco Control Act.....	14.989	15.887
<b>Headquarters and the Office of the Commissioner/1 .....</b>	<b>275.439</b>	<b>277.453</b>
BA.....	172.107	173.362
Other Budget Authority.....	--	168.658
Food Safety.....	--	2.954
Pharmacy Compounding.....	--	1.475
Counterfeit Drugs.....	--	0.275
User Fees.....	103.332	104.091
Prescription Drug User Fee Act.....	46.323	48.639
Medical Devices User Fee Act.....	6.485	6.733
Animal Drugs User Fee Act.....	0.944	0.898
Animal Generic Drug User Fee Act.....	0.293	0.277
Generic Drug User Fee.....	23.988	24.205
Biosimilars User Fee Act.....	1.321	1.321
Family Smoking Prevention and Tobacco Control Act.....	19.500	20.668
Mammography Quality Standards Act.....	0.238	0.243
Food Reinspection User Fee.....	3.549	0.480
Food and Feed Recall User Fee.....	0.691	0.075
Voluntary Qualified Importer Program.....	--	0.277
Outsourcing Facility.....	--	0.275

**Food and Drug Administration**  
**FY 2015 Operating Plan**  
*Dollars in Millions*

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
<b>GSA Rent.....</b>	<b>219.907</b>	<b>228.428</b>
BA.....	162.076	168.882
Other Budget Authority.....	--	164.788
Food Safety.....	--	2.804
Pharmacy Compounding.....	--	1.290
User Fees.....	57.831	59.546
Prescription Drug User Fee Act.....	22.997	24.147
Medical Devices User Fee Act.....	6.216	7.058
Animal Drug User Fee Act.....	1.180	1.123
Animal Generic Drug User Fee Act.....	0.440	0.417
Generic Drug User Fee.....	14.138	14.421
Biosimilars User Fee Act.....	1.033	1.054
Family Smoking Prevention and Tobacco Control Act.....	9.974	10.572
Food Reinspection User Fee.....	1.399	0.348
Food and Feed Recall User Fee.....	0.454	0.073
Voluntary Qualified Importer Program.....	--	0.290
Outsourcing Facility.....	--	0.043
<b>Other Rent and Rent-Related.....</b>	<b>116.439</b>	<b>116.406</b>
BA.....	74.674	72.943
Other Budget Authority.....	--	72.385
Food Safety.....	--	0.179
Pharmacy Compounding.....	--	0.379
User Fees.....	41.765	43.463
Prescription Drug User Fee Act.....	26.794	28.134
Medical Devices User Fee Act.....	3.546	4.027
Animal Drugs User Fee Act.....	0.236	0.225
Animal Generic Drug User Fee Act.....	0.073	0.069
Generic Drug User Fee.....	6.598	6.730
Biosimilars User Fee Act.....	0.590	0.602
Family Smoking Prevention and Tobacco Control Act.....	3.050	3.233
Food Reinspection User Fee.....	0.619	0.204
Food and Feed Recall User Fee.....	0.259	0.043
Voluntary Qualified Importer Program.....	--	0.170
Outsourcing Facility.....	--	0.026
<b>White Oak Relocation.....</b>	<b>61.922</b>	<b>47.116</b>
BA.....	58.044	43.044
User Fees.....	3.878	4.072
Prescription Drug User Fee Act.....	3.878	4.072
<b>Indefinite User Fees.....</b>	<b>11.882</b>	<b>20.683</b>
Color Certification.....	7.278	8.301
Export Certification.....	4.604	4.696
Priority Review Vouchers Pediatric Disease.....	--	7.686
<b>Buildings &amp; Facilities.....</b>	<b>8.788</b>	<b>8.788</b>
<b>Ebola Emergency Funding .....</b>	<b>--</b>	<b>25.000</b>
Center for Biologics Evaluation.....	--	4.800
Center for Devices and Radiological Health.....	--	2.400
Center for Drug Evaluation and Research .....	--	1.900
Office of the Commissioner.....	--	0.400
Office of Regulatory Affairs.....	--	0.500
Medical Countermeasures Initiative.....	--	15.000
<b>Totals.....</b>	<b>--</b>	<b>--</b>
Discretionary Budget Authority.....	2,560.693	2,595.824
User Fees.....	1,825.965	1,909.351
Ebola Emergency Funding .....	--	25.000
<b>Total, Program Level.....</b>	<b>4,386.658</b>	<b>4,530.175</b>

1) The FY 2015 Appropriations directed FDA to transfer a total of \$1.5 million to the HHS Office of Inspector General for oversight activities.